

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PT0008 - MGM Institute of Physiotherapy, Aurangabad
<b>Address</b>	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	33246611	27115064	6131547	0	0	0	0
2	DEVELOPMENT FEES	978389	797948	180441	0	0	0	0
3	INTEREST ON FDR	3925	3201	724	0	0	0	0
4	INTEREST ON BANK	40517	33045	7472	0	0	0	0
<b>Total Income</b>		34269442	27949258	6320184	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	3925	Total 3201 Deductible 0	Total 724 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	40517	Total 33045 Deductible 0	Total 7472 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	978389	Total 797948 Deductible 0	Total 180441 Deductible 0	0	0	0	0
4	TUTION FEES	33246611	Total 27115064 Deductible 0	Total 6131547 Deductible 0	0	0	0	0
<b>Total Income</b>		34269442	27949258	6320184	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	PRINTING & STATIONERY EXPENSES	218884	178516	40368	0	0	0	0
2	SALARY TO TEACHING STAFF	11658501	9508368	2150133	0	0	0	0
3	HONORARIUM/REMUNERATION (VISITING FACULTY )	1608385	1361757	246628	0	0	0	0
4	GROUP GRATUITY	149308	121772	27536	0	0	0	0
5	PF ADMIN CHARGES	15817	12900	2917	0	0	0	0
6	PROVIDENT FUND	143944	117397	26547	0	0	0	0
7	DAILY WAGES TO CASUAL WORKERS	328149	267630	60519	0	0	0	0
8	SECURITY EXPENSES	619467	555221	64246	0	0	0	0
9	STAFF HEALTH CHECKUP EXP.	57500	46895	10605	0	0	0	0
10	STAFF WELFARE EXPENSES	108204	88248	19956	0	0	0	0
11	SALARY TO NON TEACHING STAFF	5549154	4525744	1023410	0	0	0	0
12	ADVERTISEMENT FOR ADMISSION	10000	8156	1844	0	0	0	0
13	AFFILIATION FEES EXPENSES	600000	489344	110656	0	0	0	0

14	AUDITOR REMUNERATION	100000	81557	18443	0	0	0	0
15	CONFERENCE & SEMINAR EXPENSES	268468	218955	49513	0	0	0	0
16	CONVEYANCE EXPENSES	16003	13052	2951	0	0	0	0
17	EXAM EXPENSES	230743	188188	42555	0	0	0	0
18	FINANCIAL CHARGES	1877	1531	346	0	0	0	0
19	INSPECTION FEES & COMMITTEE EXPENSES	357646	291687	65959	0	0	0	0
20	INSURANCE CHARGE PROPERTY	5672	4626	1046	0	0	0	0
21	INTERNET CONNECTIVITY EXPENSES	61490	50150	11340	0	0	0	0
22	JOURNALS & MAGAZINES EXPENSES	500995	408598	92397	0	0	0	0
23	PROFESSIONAL FEES	11500	9379	2121	0	0	0	0
24	MEDICAL CAMP EXPENSES	23876	19473	4403	0	0	0	0
25	HOUSEKEEPING EXPENSES	537724	438554	99170	0	0	0	0
26	NEWS PAPERS & PERIODICAL EXPENSES	19326	15762	3564	0	0	0	0
27	OFFICE & MISC EXPENSES	146000	119074	26926	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	14804	12074	2730	0	0	0	0
29	REPAIRS & MAINT ELECTRICALS	48456	39519	8937	0	0	0	0
30	PROCESSING FEES ARA	52000	42410	9590	0	0	0	0
31	PROCESSING FEES FRA	30020	24484	5536	0	0	0	0
32	PROJECT RELATED EXPENSES	56300	45917	10383	0	0	0	0
33	REPAIRS & MAINT BUILDING	5600	4567	1033	0	0	0	0
34	REPAIRS & MAINT COMPUTERS & SOFTWARE	108342	88361	19981	0	0	0	0
35	REPAIRS & MAINT EQUIPMENTS & INSTRUMENTS	140936	114944	25992	0	0	0	0
36	REPAIRS & MAINT FURNITURE	463675	428161	35514	0	0	0	0
37	LIBRARY & READING ROOM EXPS	558095	505168	52927	0	0	0	0
38	STUDENTS WELFARE EXPENSES	42765	34878	7887	0	0	0	0
39	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	381951	311509	70442	0	0	0	0
40	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	361080	244487	116593	0	0	0	0
41	STUDENTS FUNCTION & PROGRAMME EXPENSES	682236	606414	75822	0	0	0	0
42	STUDENTS HEALTH CHECK UP EXPENSES	585600	527600	58000	0	0	0	0
43	STUDENTS PLAYGROUND EXPENSES	283200	230970	52230	0	0	0	0
44	STUDENTS GAMES & SPORTS EXPENSES	566400	461941	104459	0	0	0	0
45	TRAVELLING EXPENSES FOR OFFICE WORK	78571	64080	14491	0	0	0	0
46	TYPING & XEROX EXPENSES	3305	2695	610	0	0	0	0
47	STUDENTS AUDITORIUM EXPENSES	242018	197384	44634	0	0	0	0
48	LABORATORY EXPENSES	15314	12490	2824	0	0	0	0
49	WASHING, CLEANING & LAUNDRY EXPENSES	1106422	902369	204053	0	0	0	0
50	WATER CHARGES	734400	598957	135443	0	0	0	0
51	POWER & ELECTRICITY EXPENSES	2150699	1754054	396645	0	0	0	0
<b>Total Expenses</b>		<b>32060822</b>	<b>26397967</b>	<b>5662855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11658501	<b>Total</b> 9508368 <b>Paid</b> 8803162 <b>Provision for Unpaid</b> 705206 <b>Claimed</b> 9508368	<b>Total</b> 2150133 <b>Paid</b> 1990664 <b>Provision for Unpaid</b> 159469 <b>Claimed</b> 2150133	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	143944	<b>Total</b> 117397 <b>Paid</b> 108202 <b>Provision for Unpaid</b> 9195	<b>Total</b> 26547 <b>Paid</b> 24468 <b>Provision for Unpaid</b> 2079	0	0	0	0

			Claimed 117397	Claimed 26547				
Salary - Teaching Staff	Admin Charges PF	15817	Total 12900 Paid 12900 Provision for Unpaid 0 Claimed 12900	Total 2917 Paid 2917 Provision for Unpaid 0 Claimed 2917	0	0	0	0
Salary - Teaching Staff	Gratuity paid	149308	Total 121772 Paid 121772 Provision for Unpaid 0 Claimed 121772	Total 27536 Paid 27536 Provision for Unpaid 0 Claimed 27536	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5549154	Total 4525744 Paid 4436882 Provision for Unpaid 88862 Claimed 4525744	Total 1023410 Paid 1003316 Provision for Unpaid 20094 Claimed 1023410	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	1548835	Total 1313189 Claimed 1313189	Total 235646 Claimed 235646	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	59550	Total 48567 Claimed 48567	Total 10983 Claimed 10983	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	600000	Total 489344 Claimed 489344	Total 110656 Claimed 110656	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	5672	Total 4626 Claimed 4626	Total 1046 Claimed 1046	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	5600	Total 4567 Claimed 4567	Total 1033 Claimed 1033	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	761409	Total 670985 Claimed 670985	Total 90424 Claimed 90424	0	0	0	0
Audit Fees	Audit Fee - College	100000	Total 81557 Claimed 81557	Total 18443 Claimed 18443	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30020	Total 24484 Claimed 24484	Total 5536 Claimed 5536	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	52000	Total 42410 Claimed 42410	Total 9590 Claimed 9590	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	10000	Total 8156 Claimed 8156	Total 1844 Claimed 1844	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	361080	Total 244487 Claimed 244487	Total 116593 Claimed 116593	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	849600	Total 692911 Claimed 692911	Total 156689 Claimed 156689	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	2600869	<b>Total</b> 2271201 <b>Claimed</b> 2271201	<b>Total</b> 329668 <b>Claimed</b> 329668	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1877	<b>Total</b> 1531 <b>Claimed</b> 1531	<b>Total</b> 346 <b>Claimed</b> 346	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	268468	<b>Total</b> 218955 <b>Claimed</b> 218955	<b>Total</b> 49513 <b>Claimed</b> 49513	0	0	0	0
Professional Charges	Professional Fees - Others	11500	<b>Total</b> 9379 <b>Claimed</b> 9379	<b>Total</b> 2121 <b>Claimed</b> 2121	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	94574	<b>Total</b> 77132 <b>Claimed</b> 77132	<b>Total</b> 17442 <b>Claimed</b> 17442	0	0	0	0
Communication Expenses	Postage charges	14804	<b>Total</b> 12074 <b>Claimed</b> 12074	<b>Total</b> 2730 <b>Claimed</b> 2730	0	0	0	0
Printing and Stationery	Exam papers and form printing	218884	<b>Total</b> 178516 <b>Claimed</b> 178516	<b>Total</b> 40368 <b>Claimed</b> 40368	0	0	0	0
Establishment Expenses	Electricity	2150700	<b>Total</b> 1754055 <b>Claimed</b> 1754055	<b>Total</b> 396645 <b>Claimed</b> 396645	0	0	0	0
Establishment Expenses	Water	734400	<b>Total</b> 598957 <b>Claimed</b> 598957	<b>Total</b> 135443 <b>Claimed</b> 135443	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">View</a>	328149	<b>Total</b> 267630 <b>Claimed</b> 267630	<b>Total</b> 60519 <b>Claimed</b> 60519	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	1644146	<b>Total</b> 1340923 <b>Claimed</b> 1340923	<b>Total</b> 303223 <b>Claimed</b> 303223	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	619467	<b>Total</b> 555221 <b>Claimed</b> 555221	<b>Total</b> 64246 <b>Claimed</b> 64246	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	15314	<b>Total</b> 12490 <b>Claimed</b> 12490	<b>Total</b> 2824 <b>Claimed</b> 2824	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	956185	<b>Total</b> 779841 <b>Claimed</b> 779841	<b>Total</b> 176344 <b>Claimed</b> 176344	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	500995	<b>Total</b> 408598 <b>Claimed</b> 408598	<b>Total</b> 92397 <b>Claimed</b> 92397	0	0	0	0
<b>Total Expenses</b>		32060822	26397967	5662855	0	0	0	0
<b>Total Claimed Expenses</b>			26397967	5662855				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
<b>Financial Details (Rs)</b>								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					PT: 0 MPH: 0			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24